

<b>International Studies Academy</b>	<b>078902000</b>	<b>Maricopa</b>
--------------------------------------	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,246,112	1,168,400	1,156,216
FEDERAL PROJECTS	128,500	128,500	128,500
STATE PROJECTS	0	0	0
<b>Schoolwide Project Total</b>	<b>1,374,612</b>	<b>1,296,900</b>	<b>1,284,716</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	185,991	0	1,060,121	128,500	1,374,612
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>13.53%</b>	<b>0.00%</b>	<b>77.12%</b>	<b>9.35%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	17,000	17,137
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>17,000</b>	<b>17,137</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>17,000</b>	<b>17,137</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	494,745
BUILDING & IMPROVEMENTS	1,140,452
EQUIPMENT	168,294
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	92.570
1998 - 1999 HIGH SCHOOL	102.525
<b>1998 - 1999 TOTAL</b>	<b>195.095</b>
1999 - 2000 ELEMENTARY	88.030
1999 - 2000 HIGH SCHOOL	129.180
<b>1999 - 2000 TOTAL</b>	<b>217.210</b>
2000 - 2001 ELEMENTARY	72.080
2000 - 2001 HIGH SCHOOL	128.200
<b>2000 - 2001 TOTAL</b>	<b>200.280</b>

TEACHER SALARIES	\$358,570
------------------	-----------

FALL 2000 ENROLLMENT	184
----------------------	-----

Number of Sites:	1
------------------	---